

# Frimley Health and Care



## Developing our 20/21 System Operating Plan

### Key Messages Pack

February 2020



# Introduction

- Local Authorities and local health organisations are working together as the Frimley Health and Care Integrated Care System (ICS) to provide a joined up health, care and wellbeing system.

For the third year we will produce a single system Operational Plan for 2020-21 which reflects the:

- Frimley Creating Healthier Communities strategy  
<https://www.frimleyhealthandcare.org.uk/about/our-plans/creating-healthier-communities/>
- NHS Long Term Plan <https://www.england.nhs.uk/long-term-plan/>
- Local Authority financial strategies and transformation programmes
  
- The system plan will encompass partnership working to take into account the system, organisational and place priorities, building upon the 2019-21 ICS Operational Plan
  
- It is set within a 12 month continuous planning improvement journey which will inform and support delivery of multi-year plans
  
- This is the first pack that aims to share and engage on the planning process with Frimley Health and Care organisations, staff, stakeholders and local communities through regular updates. We have developed a page on the Frimley Health and Care website where all documents will be stored to support easy access by all <https://www.frimleyhealthandcare.org.uk/about/our-plans/planning-for-201920/>

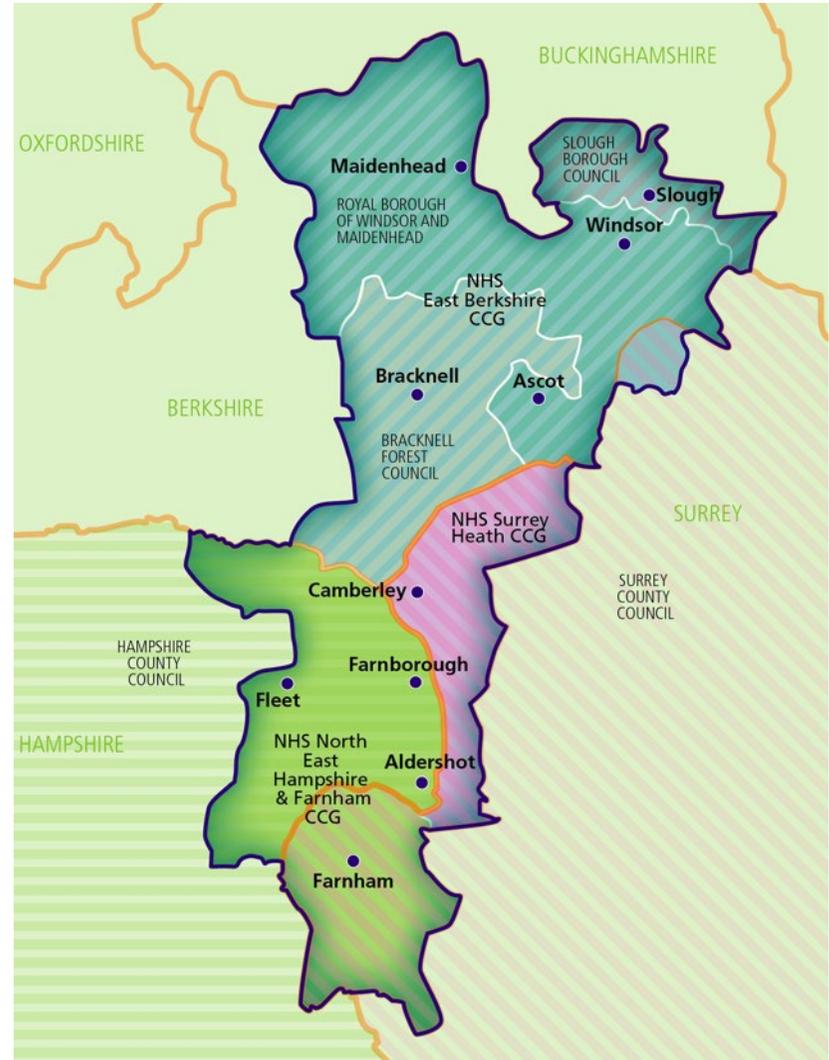
# Frimley Health and Care Integrated Care System

Frimley Health and Care brings together the Local Authorities and NHS organisations with a clear shared ambition to work in partnership with local people, communities and staff to improve the health and wellbeing of individuals, and to use our collective resources more effectively.

To develop a collaborative, shared view and understanding of what we wanted to achieve and what success looks like, we worked together during 2019 to develop performance, health inequalities and local community insight of what we already know and what we have been doing.

We used this information to support us to develop our strategy '**Creating healthier communities**' five year strategy across Frimley Health and Care

*Frimley Health and Care*





# Creating Healthier Communities

## Frimley Health and Care 5 year Strategy

Further information and contact details can be found at [frimleyhealthandcare.org.uk](http://frimleyhealthandcare.org.uk)



Create healthier communities with everyone

## Process for developing the 20/21 plan:

- The 20/21 NHS Operational planning guidance and Operational Technical guidance have been published <https://www.england.nhs.uk/publication/nhs-operational-planning-and-contracting-guidance-2020-21/>
- A Core planning team has been developed to identify tasks, lead the planning, working with relevant leads as required across the system
- The planning team will report to Frimley Health and Care ICS Board
- We will repeat regular briefings for staff and communities and provide links to key information and directives to support a programme of engagement in the planning and delivery process
- We will establish a baseline position & our early planning assumptions, enabling a focus on delivery and the development of an in-year monitoring process including management of risk & contingencies

# Timeline:

DATE	
January 2020	<b>Planning Guidance</b>
End of February	All delivery programmes worked up & outcomes & financial overview shared with Board First draft narrative System financial, activity & workforce overview to inform individual excel template submissions. Risks and issues identified Second key messages monthly pack shared
<b>27 February 2020</b>	<b>First draft submission to NHSE</b>
End of March	Close any remaining financial gap, finalise agree income assumptions by provider & check final alignment with strategy Second draft narrative Third key messages monthly pack shared
April	Contract signing, final draft narrative, delivery & monitoring mechanisms agreed
14? April 2020	<b>FINAL ICS Operating Plan</b> approved by Frimley Collaborative Board, Trust Boards including approval of 2020/21 budgets
**21? April 2020 (ICS Board)	<b>FINAL ICS Operating Plan</b> endorsed by ICS Board – narrative, financials, activity, capacity assumptions (beds)
<b>29<sup>th</sup> April 2020</b>	<b>Final system operational plan narrative submission to NHS England/Improvement</b>

# Creating Healthier Communities Pop-Up Events:

- To launch the strategy we are developing a series of ‘pop-up events’ that will be delivered across a number of places during April 2020
- The events will be delivered through a standard toolkit of messages and interactive communication tools funded through a successful NHSE bid
- They will be delivered by local teams, tailored to meet the needs of different audiences and delivered in the places that make the most sense (determined locally)
- The toolkit contains a series of zones to illustrate and present:
  1. The ICS – What it is?
  2. The development of the strategy and how we plan to create healthier communities together
  3. Focus on wellbeing
  4. The opportunity to gather feedback and generate interest and interaction



# Any questions or comments:

## How you can help us now:

We would appreciate your feedback/comments to inform the development of our plan. Please keep posted on new developments on our webpage: <https://www.frimleyhealthandcare.org.uk/2020/21>

If you have any questions about the contents of this pack or any comments on how we could improve it please contact:

[georgia.henkun1@nhs.net](mailto:georgia.henkun1@nhs.net)

And we will get back to you as soon as possible.